

GL Budget to Actual with Encumbrances

<u>Object</u>	<u>Description</u>	<u>Budget</u>	<u>Actual</u>	<u>Encumbrance</u>	<u>Balance</u>
Ridgeway Prof Develop Key: 4305622130					
6412	Supplies	163.00	0.00	0.00	163.00
	<i>Subtotal for Key: 4305622130</i>	<u>\$163.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$163.00</u>
Principal Account-RWE Key: 4305624110					
6343	Travel	214.00	0.00	0.00	214.00
6364	Postage	100.00	0.00	0.00	100.00
6412	Supplies	800.00	0.00	0.00	800.00
	<i>Subtotal for Key: 4305624110</i>	<u>\$1,114.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,114.00</u>
Elem Instructional-RWE Key: 4305611110					
6363	Printing & Copying	2,626.00	0.00	0.00	2,626.00
6412	Supplies	6,401.00	0.00	24.95	6,376.05
	<i>Subtotal for Key: 4305611110</i>	<u>\$9,027.00</u>	<u>\$0.00</u>	<u>\$24.95</u>	<u>\$9,002.05</u>
	RWE Instructional Control				
	Total	<u>\$9,027.00</u>	<u>\$0.00</u>	<u>\$24.95</u>	<u>\$9,002.05</u>
Ridgeway Prof Develop Key: F430562213					
6132	Certified Salary - Sub	1,237.00	0.00	0.00	1,237.00
	<i>Subtotal for Key: F430562213</i>	<u>\$1,237.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,237.00</u>
	Ridgeway PD Ctrl				
	Total	<u>\$1,237.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,237.00</u>
	Grand Total:	<u>\$11,541.00</u>	<u>\$0.00</u>	<u>\$24.95</u>	<u>\$11,516.05</u>